

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **San Bernardino County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$68,817,212**

PJ's Size Grouping\*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	92		
% of Funds Committed	90.48 %	91.16 %	42	92.07 %	34	36	
% of Funds Disbursed	84.56 %	83.89 %	36	84.14 %	54	46	
Leveraging Ratio for Rental Activities	1.56	5.84	72	4.79	10	22	
% of Completed Rental Disbursements to All Rental Commitments***	80.57 %	75.05 %	47	81.45 %	34	24	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.09 %	69.01 %	29	69.74 %	66	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	59.12 %	79.06 %	80	80.97 %	5	8	
% of 0-30% AMI Renters to All Renters***	20.66 %	40.24 %	75	45.50 %	3	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	79.12 %	93.41 %	84	95.55 %	5	5	
Overall Ranking:			In State:	69 / 92	Nationally:	10 14	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$43,779	\$35,004		\$26,831	455 Units	3.00 %	
Homebuyer Unit	\$27,141	\$20,947		\$15,029	584 Units	3.90 %	
Homeowner-Rehab Unit	\$40,000	\$27,511		\$20,806	1 Units	0.00 %	
TBRA Unit	\$788	\$2,735		\$3,228	##### Units	93.10 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** San Bernardino County Consortium CA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$43,496	\$119,526	\$40,000
<b>State:*</b>	\$135,492	\$114,689	\$28,606
<b>National:**</b>	\$96,090	\$75,663	\$23,585

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	41.7	43.3	0.0	43.5	Single/Non-Elderly:	15.0	13.9	100.0	42.4
Black/African American:	21.1	9.8	0.0	38.9	Elderly:	18.1	3.9	0.0	26.9
Asian:	0.8	0.3	0.0	0.1	Related/Single Parent:	25.8	32.5	0.0	18.1
American Indian/Alaska Native:	5.0	0.7	0.0	0.6	Related/Two Parent:	30.8	44.3	0.0	3.3
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	9.4	4.3	0.0	9.3
American Indian/Alaska Native and White:	0.0	0.2	100.0	0.0					
Asian and White:	0.0	0.2	0.0	0.1					
Black/African American and White:	0.0	0.3	0.0	0.1					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	1.4	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	31.4	42.1	0.0	16.7					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	28.1	12.0	100.0	59.2	Section 8:	6.1	0.3 <sup>#</sup>		
2 Persons:	24.7	18.3	0.0	19.6	HOME TBRA:	2.8			
3 Persons:	18.1	23.5	0.0	7.6	Other:	34.7			
4 Persons:	15.3	21.9	0.0	4.8	No Assistance:	56.4			
5 Persons:	9.2	14.0	0.0	4.6					
6 Persons:	2.8	7.4	0.0	1.9					
7 Persons:	1.4	1.4	0.0	1.8					
8 or more Persons:	0.6	0.5	0.0	0.5					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				12

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Bernardino County Consortium

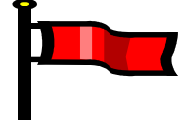
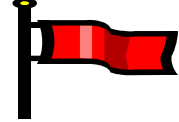
State: CA

Group Rank: 10  
 (Percentile)

State Rank: 69 / 92 PJs

Overall Rank: 14  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	<b>80.57</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	<b>79.09</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>59.12</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	<b>79.12</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	<b>2.5</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

